Ipswich Hospital Community Choir

Annual Report 2018

The choir management committee are pleased to present below their annual report for 2018.

Management and Operations

2018 has been a further year of progression for the choir. Alex Howell's tenure as choirmaster has provided a welcome shift in both learning style and repertoire, with the committee providing on-going support for what was a seamless transition as Musical Director Nick Coleman continued his studies at Trinity Laban. The committee would therefore like to pass on their thanks to the membership for their continued support during this period of adjustment and would also like to register their thanks to Alex for his hard work and dedication during the year. The committee would also like to commend Diane Ingledew for taking on the role of Choir Secretary with such aplomb following Anne Pope's resignation during 2017.

Concerts and Performances

2018 was another successful year with our twelve outings including a very busy summer that included our usual appearance at Ipswich Music Day, and also a venture into performing at two weddings, including that of our very own Fiona and Norman. Care home and sheltered housing performances continued with two performances at Booth Court. The choir also maintained its strong association with the Ipswich Hospital Band with a joint performance with St. Peters Band in December, whilst also taking part in a poignant Christmas remembrance service held by St Elizabeth Hospice and performing at the Ipswich Hospital volunteers event.

Finances

The choir committee presents below the accounts for the year, in the format of a Summary Of Income And Expenditure and a Statement Of Assets And Liabilities. The results demonstrate a well-managed and strong financial position, with the surplus for the year of £2,006 being transferred to reserves. The reserves provide the choir with a healthy cushion for any future unexpected expenditure and also ensure that we have funds to enable management to maintain and upgrade rehearsal and performance equipment, as well as ensuring we can secure technical and musical personnel of a calibre appropriate to the choir's current standing. Also of note is that our performance earnings and choir contribution have resulted in a choir record charity donation amount of £807 that is accrued in the accounts and which will be paid over to the Ipswich Hospital Charity in 2019.

Statement Of Income And Expenditure 1 January 2017 to 31 December 2018	2018		2017	
Income				
- Voluntary Choir Subscriptions Received	0.00		953.10	
- Member Subscriptions	5,740.50		1,776.00	
- Charitable Donations	500.00		220.00	
- Contributions To Costs	1,604.83		0.00	
- File deposits / printing	0.00		25.00	
		7,845.33		2,974.10
Expenditure				
- Choirmaster's Fees	(2,675.00)		(1,025.00)	
- Stationery	0.00		(122.65)	
- Subscriptions	(25.00)		(104.00)	
- IT Costs	(66.99)		(138.00)	
- Equipment / Uniform	(2,134.09)		5.00	
- Insurance	(132.00)		(165.00)	
- Charitable Donation	(806.55)		(500.00)	
- Gifts	0.00		0.00	
- Competition Costs	0.00		0.00	
- Travel Costs	0.00		(170.00)	
		(5,839.63)		(2,219.65
Net Income / Expenditure For The Period Transferred To Reserves		2,005.70		754.45
Statement Of Assets And Liabilities As At 31 December 2018				
Assets				
- Bank Balance		4,916.91		2,248.66
- Cash In Hand				130.00
Liabilities				
- Amounts Owed To Suppliers		0.00		0.00
- Subscriptions In Advance (Spring Term)		(754.00)		(528.00)
- Other Creditors		(806.55)		(492.91)
Total Net Assets		3,356.36		1357.75
Financed By:				
- Net Income Reserve		(3,356.36)		(1357.75)